

Village of Mamaroneck

2026-27 TENTATIVE BUDGET AMENDMENTS

EXPENDITURES	Item	Description	2026/27 Tentative	Proposed Change	2026/27 Adjusted Tentative	Notes
					-	
A.1410.0421	Clerk - Contract Services - Granicus (Remove)			(5,200)	(5,200)	
A.1410.0442	Clerk - Code Supplement			2,500	2,500	
					-	
A.4086.0421	Insect Control - Contract Services		6,000	6,000	12,000	
					-	
A.3410.0407	Fire Department - Auto Repairs		120,000	20,000	140,000	
					-	
A.7110.0421	Parks Beautification		5,500	30,000	35,500	
					-	
Various	Longevity (5 eligible employees)			12,000	12,000	
					-	
Various	Fuel - Gas/diesel			10,000	10,000	
					-	
A.3120.0407	PD Auto Repairs		30,000	4,000	34,000	
					-	
Total Amend to Appropriations				79,300		

REVENUES	REVENUES				
					-
					-
					-
					-
Total Amend to Revenues					-

2024/25 Adopted	2025/26 Adopted	Description	2026/27 Tentative	Proposed Change	2026/27 Adjusted Tentative	Notes
46,974,651	49,540,041	APPROPRIATIONS	50,248,700	79,300	50,328,000	
		LESS:				
		Estimated Revenues:				
17,095,529	17,480,137	<i>Other than Real Estate Taxes</i>	17,399,323	-	17,399,323	
899,000	899,000	<i>Appropriated Fund Balance</i>	899,000		899,000	
17,994,529	18,379,137		18,298,323		18,298,323	
		Balance of Budgetary				
28,980,122	31,160,904	Appropriations to be raised by Real Estate Tax Levy	31,950,377		32,029,677	
		COMPLIANCE:				
	2,180,782	Difference in CY Levy & PY	789,473	79,300	868,773	
	7.53%	Percentage	2.53%	-	2.79%	
	811,798	Tax cap allowed Growth	869,684		869,684	
	2.80%	Percentage	2.79%		2.79%	
	1,368,984	Amount in Excess (Under) Tax Cap	-80,211		-911	
	4.72%	Percentage	-0.26%		0.00%	
	289,801.22	1 Basis point =	311,609		311,609	
	7.53%	Tax Levy Percentage Increase	2.53%		2.79%	
		COMPUTATION OF TAX RATE:				
5,083,570,703.00	5,330,250,647.00	Taxable Assessed Value				
5.7007	5.8460	Tax Rate per \$1,000				
	2.55%	Tax rate Percent Increase (Decrease)				
		FINAL ASSESSMENT ROLLS				
		Town of Rye	2,237,795,821			
		Town of Mamaroneck	3,341,959,234			
		Tax rate Percent Increase (Decrease)	5,579,755,055			